

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>Total Revenues</b>	3,665,902.13	6,018,567.45	6,247,928.00	-229,360.55	96.33

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>BD OF COMMISSIONERS - 1</b>					
<b>Total Expenditures</b>	15,732.43	129,346.49	134,916.00	5,569.51	95.87

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CIRCUIT COURT - PAGE 2</b>					
<b>Total Revenues</b>	4,371.00	76,405.29	78,791.00	-2,385.71	96.97
<b>Total Expenditures</b>	57,167.01	266,718.58	286,340.00	19,621.42	93.15

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>COMM.CORRECTIONS - 3</b>					
<b>Total Revenues</b>	400.00	5,746.15	6,500.00	-753.85	88.40
<b>Total Expenditures</b>	3,158.96	22,086.18	20,872.00	-1,214.18	105.82

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GENERAL OPERATING FUND					
<b>TETHER PROGRAM</b>					
<b>Total Revenues</b>	23.00	3,841.37	3,500.00	341.37	109.75
<b>Total Expenditures</b>	1,874.46	6,134.43	4,300.00	-1,834.43	142.66

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>82ND DISTRICT COURT - 4</b>					
<b>Total Revenues</b>	94,078.99	935,102.81	960,924.00	-25,821.19	97.31
<b>Total Expenditures</b>	69,261.31	654,224.93	662,128.00	7,903.07	98.81

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>JURY COMMISSION - PAGE 5</b>					
<b>Total Expenditures</b>	90.12	6,554.46	6,517.00	-37.46	100.57

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>PROBATE COURT - PAGE 6</b>					
<b>Total Revenues</b>	11,328.56	210,802.02	218,817.00	-8,014.98	96.34
<b>Total Expenditures</b>	46,152.99	481,473.55	496,680.00	15,206.45	96.94

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>ELECTIONS - PAGE 7</b>					
<b>Total Revenues</b>	217.44	45,800.42	45,380.00	420.42	100.93
<b>Total Expenditures</b>	3,120.49	79,708.60	79,710.00	1.40	100.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CLERK - PAGE 8</b>					
<b>Total Revenues</b>	4,948.90	53,198.08	54,500.00	-1,301.92	97.61
<b>Total Expenditures</b>	33,091.07	308,031.97	307,753.00	-278.97	100.09

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>EQUALIZATION - PAGE 9</b>					
<b>Total Revenues</b>	3,402.50	69,753.18	82,500.00	-12,746.82	84.55
<b>Total Expenditures</b>	16,204.25	203,587.04	204,539.00	951.96	99.53

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>INFORMATION TECHNOLOGY</b>					
<b>Total Revenues</b>	0.00	3,856.77	4,300.00	-443.23	89.69
<b>Total Expenditures</b>	5,337.12	44,847.90	44,314.00	-533.90	101.20

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>PROSECUTING ATTORNEY - 10</b>					
<b>Total Revenues</b>	820.00	10,254.42	9,115.00	1,139.42	112.50
<b>Total Expenditures</b>	34,235.31	312,419.07	318,260.00	5,840.93	98.16

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>P.A. COOP - 11</b>					
<b>Total Revenues</b>	11,241.39	37,889.77	48,488.00	-10,598.23	78.14
<b>Total Expenditures</b>	6,732.65	60,476.48	60,310.00	-166.48	100.28

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GENERAL OPERATING FUND					
<b>CRIME VICTIMS-12</b>					
<b>Total Revenues</b>	0.00	30,484.00	30,160.00	324.00	101.07
<b>Total Expenditures</b>	5,530.78	47,931.08	48,253.00	321.92	99.33

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>REGISTER OF DEEDS - 13</b>					
<b>Total Revenues</b>	10,691.20	163,241.56	184,000.00	-20,758.44	88.72
<b>Total Expenditures</b>	16,977.52	152,667.90	153,064.00	396.10	99.74

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>REMONUMENTATION - PAGE 14</b>					
<b>Total Revenues</b>	0.00	71,076.42	71,500.00	-423.58	99.41
<b>Total Expenditures</b>	53.83	59,539.77	60,000.00	460.23	99.23

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>TREASURER - PAGE 15</b>					
<b>Total Revenues</b>	5,268.18	32,763.72	32,000.00	763.72	102.39
<b>Total Expenditures</b>	22,320.22	205,462.09	212,707.00	7,244.91	96.59

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>COURTHOUSE &amp; GROUNDS - 16</b>					
<b>Total Expenditures</b>	29,197.71	339,097.50	349,138.00	10,040.50	97.12

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GENERAL OPERATING FUND					
DRAIN COMMISSIONER - 17					
<b>Total Expenditures</b>	1,301.46	16,289.33	17,087.00	797.67	95.33

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>SHERIFF DEPT. - PAGE 18</b>					
<b>Total Revenues</b>	-565.51	94,069.84	128,226.00	-34,156.16	73.36
<b>Total Expenditures</b>	172,492.10	1,418,610.55	1,430,479.00	11,868.45	99.17

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>ROAD PATROL - PAGE 19</b>					
<b>Total Revenues</b>	0.00	56,703.00	60,500.00	-3,797.00	93.72
<b>Total Expenditures</b>	8,119.35	73,965.35	76,543.00	2,577.65	96.63

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GENERAL OPERATING FUND					
<b>TEAM GRANT</b>					
<b>Total Revenues</b>	1,330.00	6,205.00	6,000.00	205.00	103.42
<b>Total Expenditures</b>	0.00	43,683.89	45,061.00	1,377.11	96.94

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CRIMINAL JUSTICE</b>					
<b>Total Revenues</b>	0.00	0.00	3,400.00	-3,400.00	0.00
<b>Total Expenditures</b>	0.00	989.56	3,400.00	2,410.44	29.10

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>SNOWMOBILE ENFORCEMENT 22</b>					
<b>Total Revenues</b>	0.00	8,500.16	12,000.00	-3,499.84	70.83
<b>Total Expenditures</b>	0.00	8,680.88	8,813.00	132.12	98.50

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>MARINE ENFORCEMENT - 23</b>					
<b>Total Revenues</b>	0.00	14,663.40	14,300.00	363.40	102.54
<b>Total Expenditures</b>	4,126.12	13,578.63	19,127.00	5,548.37	70.99

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>O.R.V. GRANT 24</b>					
<b>Total Revenues</b>	0.00	10,000.00	11,000.00	-1,000.00	90.91
<b>Total Expenditures</b>	4,106.94	15,304.15	20,370.00	5,065.85	75.13

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>MILLS GRANT PAGE 25</b>					
<b>Total Revenues</b>	0.00	7,718.04	7,719.00	-0.96	99.99
<b>Total Expenditures</b>	0.00	3,380.96	3,384.00	3.04	99.91

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>HIGHWAY SAFETY ENFORCEMENT GRANT</b>					
<b>Total Revenues</b>	0.00	-8,930.00	18,500.00	-27,430.00	-48.27
<b>Total Expenditures</b>	5,685.24	9,788.81	18,500.00	8,711.19	52.91

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>DEPT. OF JUSTICE TRAINING GRANT</b>					
<b>Total Revenues</b>	0.00	9,416.44	9,416.00	0.44	100.00
<b>Total Expenditures</b>	0.00	0.00	3,621.00	3,621.00	0.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>PUBLIC SAFETY</b>					
<b>Total Revenues</b>	5,729.74	5,729.74	4,431.00	1,298.74	129.31
<b>Total Expenditures</b>	449.32	4,879.18	4,431.00	-448.18	110.11

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CORRECTIONS DEPT - 27</b>					
<b>Total Revenues</b>	4,708.15	97,404.23	93,750.00	3,654.23	103.90
<b>Total Expenditures</b>	177,898.43	1,344,331.07	1,350,474.00	6,142.93	99.55

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>EMERGENCY MANAGEMENT - 29</b>					
<b>Total Revenues</b>	7,823.24	9,954.38	10,400.00	-445.62	95.72
<b>Total Expenditures</b>	9,048.80	40,717.58	41,589.00	871.42	97.90

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>ANIMAL CONTROL - PAGE 31</b>					
<b>Total Revenues</b>	495.00	20,837.00	24,000.00	-3,163.00	86.82
<b>Total Expenditures</b>	9,338.40	61,344.35	61,642.00	297.65	99.52

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>MEDICAL EXAMINER - 32</b>					
<b>Total Expenditures</b>	12,616.57	24,176.29	19,500.00	-4,676.29	123.98

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>VETERANS' BURIALS - 33</b>					
<b>Total Expenditures</b>	950.00	10,871.60	12,000.00	1,128.40	90.60

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>MSU COOP EXTENSION - 36</b>					
<b>Total Expenditures</b>	24,458.88	134,848.52	148,718.00	13,869.48	90.67

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>PLANNING COMMISSION - 37</b>					
<b>Total Revenues</b>	900.00	2,941.75	4,000.00	-1,058.25	73.54
<b>Total Expenditures</b>	2,933.62	24,761.41	26,474.00	1,712.59	93.53

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>ZONING &amp; BUILDING - 39</b>					
<b>Total Revenues</b>	19,473.06	179,736.03	160,375.00	19,361.03	112.07
<b>Total Expenditures</b>	30,656.16	292,154.52	297,251.00	5,096.48	98.29

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CONSTRUCTION BOARD OF APPEALS</b>					
<b>Total Revenues</b>	0.00	0.00	1,300.00	-1,300.00	0.00
<b>Total Expenditures</b>	0.84	63.71	875.00	811.29	7.28

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<b>Fund: GENERAL OPERATING FUND</b>					
<b>ZBA - PAGE 40</b>					
<b>Total Revenues</b>	0.00	3,761.94	5,500.00	-1,738.06	68.40
<b>Total Expenditures</b>	590.62	7,567.13	8,720.00	1,152.87	86.78

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>APPROPRIATIONS - PAGE 41</b>					
<b>Total Expenditures</b>	702,424.37	1,112,080.30	1,370,663.00	258,582.70	81.13

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>COUNTY GENERAL - PAGE 42</b>					
<b>Total Expenditures</b>	3,873.75	49,563.98	49,300.00	-263.98	100.54

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>INSURANCE &amp; BONDS - 43</b>					
<b>Total Revenues</b>	0.00	9,202.17	10,075.00	-872.83	91.34
<b>Total Expenditures</b>	-22,662.62	172,837.81	175,472.00	2,634.19	98.50
<b>Total GENERAL OPERATING FUND</b>	5,367,233.55	16,561,474.13	17,326,590.00	765,115.87	95.58
<b>CHANGE IN FUND EQUITY</b>	<b>2,337,940.39</b>	<b>31,918.97</b>	<b>0.00</b>	<b>31,918.97</b>	<b>0.00</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: COUNTY ROAD FUND</b>					
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<b>Total Revenues</b>	577,005.95	4,715,433.39	5,865,000.00	-1,149,566.61	80.40
<b>Total Expenditures</b>	354,707.08	4,792,775.83	5,865,000.00	1,072,224.17	81.72
<b>Total COUNTY ROAD FUND</b>	931,713.03	9,508,209.22	11,730,000.00	2,221,790.78	81.06
<b>CHANGE IN FUND EQUITY</b>	<b>222,298.87</b>	<b>-77,342.44</b>	<b>0.00</b>	<b>-77,342.44</b>	<b>0.00</b>

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<b>Fund: FRIEND OF THE COURT FUND</b>					
<b>Total Revenues</b> ----	57,517.28	281,749.40	292,868.00	-11,118.60	96.20

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<b>Fund:</b> FRIEND OF THE COURT FUND					
<b>FOC BENCH WARRANTS</b>					
<b>Total Expenditures</b>	0.00	2,623.00	2,623.00	0.00	100.00

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<b>Fund:</b> FRIEND OF THE COURT FUND					
<b>FRIEND OF THE COURT</b>					
<b>Total Expenditures</b>	30,171.29	285,996.43	281,335.00	-4,661.43	101.66

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: FRIEND OF THE COURT FUND</b>					
<b>MICHIGAN WORKS GRANT</b>					
<b>Total Revenues</b>	8,315.84	24,232.70	27,508.00	-3,275.30	88.09
<b>Total Expenditures</b>	4,352.14	24,778.57	27,508.00	2,729.43	90.08
<b>Total FRIEND OF THE COURT FUND</b>	100,356.55	619,380.10	631,842.00	12,461.90	98.03
<b>CHANGE IN FUND EQUITY</b>	<b>31,309.69</b>	<b>-7,415.90</b>	<b>8,910.00</b>	<b>-16,325.90</b>	<b>83.23</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: MARRIAGE COUNSELING FUND</b>					
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<b>Total Revenues</b>	428.57	5,464.84	5,500.00	-35.16	99.36
<b>Total Expenditures</b>	75.00	3,802.00	5,500.00	1,698.00	69.13
<b>Total MARRIAGE COUNSELING FUND</b>	503.57	9,266.84	11,000.00	1,733.16	84.24
<b>CHANGE IN FUND EQUITY</b>	<b>353.57</b>	<b>1,662.84</b>	<b>0.00</b>	<b>1,662.84</b>	<b>0.00</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HEALTH DEPT. DISTRICT HEALTH FUND</b>					
<b>Total Revenues</b> ----	333,168.23	4,558,472.09	4,612,000.00	-53,527.91	98.84

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<b>Fund: HEALTH DEPT. DISTRICT HEALTH FUND</b>					
<b>HEALTH DEPARTMENT</b>					
<b>Total Expenditures</b>	439,573.29	4,512,900.47	4,600,000.00	87,099.53	98.11
<b>Total HEALTH DEPT. DISTRICT HEALTH FUND</b>	772,741.52	9,071,372.56	9,212,000.00	140,627.44	98.47
<b>CHANGE IN FUND EQUITY</b>	<b>-106,405.06</b>	<b>45,571.62</b>	<b>12,000.00</b>	<b>33,571.62</b>	<b>-379.76</b>

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<b>Fund: REG OF DEEDS AUTOMATION FUND</b>					
<b>Total Revenues</b> -----	2,614.55	32,605.05	38,000.00	-5,394.95	85.80

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<b>Fund: REG OF DEEDS AUTOMATION FUND</b>					
<b>REGISTER OF DEEDS - 13</b>					
<b>Total Revenues</b>	0.00	0.00	34,000.00	-34,000.00	0.00
<b>Total Expenditures</b>	520.92	60,762.68	72,000.00	11,237.32	84.39
<b>Total REG OF DEEDS AUTOMATION FUND</b>	3,135.47	93,367.73	144,000.00	50,632.27	64.84
<b>CHANGE IN FUND EQUITY</b>	<b>2,093.63</b>	<b>-28,157.63</b>	<b>0.00</b>	<b>-28,157.63</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: 911 SERVICE FUND</b>					
<b>Total Revenues</b> ----	332,767.64	502,519.38	550,177.00	-47,657.62	91.34

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: 911 SERVICE FUND</b>					
<b>E-911 - PAGE 21</b>					
<b>Total Expenditures</b>	23,383.08	251,189.97	258,189.00	6,999.03	97.29

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: 911 SERVICE FUND</b>					
<b>911 WIRELINE</b>					
<b>Total Expenditures</b>	23,738.68	184,355.01	182,007.00	-2,348.01	101.29

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: 911 SERVICE FUND</b>					
<b>911 WIRELESS</b>					
<b>Total Expenditures</b>	10,170.30	109,030.87	109,981.00	950.13	99.14
<b>Total 911 SERVICE FUND</b>	390,059.70	1,047,095.23	1,100,354.00	53,258.77	95.16
<b>CHANGE IN FUND EQUITY</b>	<b>275,475.58</b>	<b>-42,056.47</b>	<b>0.00</b>	<b>-42,056.47</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: E-911 WIRELESS TRAINING FUND</b>					
<b>Total Revenues</b> ----	10.96	128.42	0.00	128.42	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: E-911 WIRELESS TRAINING FUND</b>					
<b>911 WIRELESS</b>					
<b>Total Revenues</b>	0.00	6,887.00	12,311.00	-5,424.00	55.94
<b>Total Expenditures</b>	220.00	6,194.56	12,311.00	6,116.44	50.32
<b>Total E-911 WIRELESS TRAINING FUND</b>	230.96	13,209.98	24,622.00	11,412.02	53.65
<b>CHANGE IN FUND EQUITY</b>	<b>-209.04</b>	<b>820.86</b>	<b>0.00</b>	<b>820.86</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TITLE III - FEDERAL GRANT</b>					
----					
<b>Total Revenues</b>	0.00	6,648.93	6,649.00	-0.07	100.00
<b>Total Expenditures</b>	52.94	105.30	6,649.00	6,543.70	1.58
<b>Total TITLE III - FEDERAL GRANT</b>	52.94	6,754.23	13,298.00	6,543.77	50.79
<b>CHANGE IN FUND EQUITY</b>	<b>-52.94</b>	<b>6,543.63</b>	<b>0.00</b>	<b>6,543.63</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: DARE CONTRIBUTIONS FUND</b>					
----					
<b>Total Revenues</b>	7.11	81.84	350.00	-268.16	23.38
<b>Total DARE CONTRIBUTIONS FUND</b>	7.11	81.84	350.00	-268.16	23.38
<b>CHANGE IN FUND EQUITY</b>	7.11	81.84	350.00	-268.16	-23.38

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: PA DRUG FORFEITURE</b>					
----					
<b>Total Revenues</b>	1.89	458.71	1,150.00	-691.29	39.89
<b>Total Expenditures</b>	0.00	526.06	800.00	273.94	65.76
<b>Total PA DRUG FORFEITURE</b>	1.89	984.77	1,950.00	965.23	50.50
<b>CHANGE IN FUND EQUITY</b>	<b>1.89</b>	<b>-67.35</b>	<b>350.00</b>	<b>-417.35</b>	<b>19.24</b>

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CORRECTION TRNG FUND</b>					
<b>Total Revenues</b> ----	17.00	213.19	0.00	213.19	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CORRECTION TRNG FUND</b>					
<b>OTHER CORRECTION ACTIVITIES--TRNG</b>					
<b>Total Revenues</b>	0.00	4,577.15	13,000.00	-8,422.85	35.21
<b>Total Expenditures</b>	30.00	7,069.12	10,000.00	2,930.88	70.69
<b>Total CORRECTION TRNG FUND</b>	47.00	11,859.46	23,000.00	11,140.54	51.56
<b>CHANGE IN FUND EQUITY</b>	<b>-13.00</b>	<b>-2,278.78</b>	<b>3,000.00</b>	<b>-5,278.78</b>	<b>75.96</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> Law Enforcement Drug Forfeiture					
----					
<b>Total Revenues</b>	0.00	1,894.00	2,000.00	-106.00	94.70
<b>Total Expenditures</b>	0.00	1,607.32	2,000.00	392.68	80.37
<b>Total Law Enforcement Drug Forfeiture</b>	0.00	3,501.32	4,000.00	498.68	87.53
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>286.68</b>	<b>0.00</b>	<b>286.68</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: LAW LIBRARY FUND</b>					
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<b>Total Revenues</b>	2.06	3,530.53	7,000.00	-3,469.47	50.44
<b>Total Expenditures</b>	424.75	5,835.82	7,000.00	1,164.18	83.37
<b>Total LAW LIBRARY FUND</b>	426.81	9,366.35	14,000.00	4,633.65	66.90
<b>CHANGE IN FUND EQUITY</b>	<b>-422.69</b>	<b>-2,305.29</b>	<b>0.00</b>	<b>-2,305.29</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: STREET &amp; ADDRESS COMMITTEE</b>					
----					
<b>Total Revenues</b>	0.00	1,000.00	1,000.00	0.00	100.00
<b>Total Expenditures</b>	0.00	0.00	1,000.00	1,000.00	0.00
<b>Total STREET &amp; ADDRESS COMMITTEE</b>	0.00	1,000.00	2,000.00	1,000.00	50.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: EDC OF OGEMAW COUNTY</b>					
----					
<b>Total Revenues</b>	61.13	92,419.22	89,984.00	2,435.22	102.71
<b>Total Expenditures</b>	7,156.25	82,448.53	96,754.00	14,305.47	85.21
<b>Total EDC OF OGEMAW COUNTY</b>	7,217.38	174,867.75	186,738.00	11,870.25	93.64
<b>CHANGE IN FUND EQUITY</b>	<b>-7,095.12</b>	<b>9,970.69</b>	<b>-6,770.00</b>	<b>16,740.69</b>	<b>147.28</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
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<b>Total Revenues</b>	52,291.48	218,453.31	387,325.00	-168,871.69	56.40

**OGEMAW COUNTY**  
**Standard Budget Report**  
**September 2008**

<b>Account Title</b>	<b>This Month</b>	<b>Y-T-D</b>	<b>Budget</b>	<b>Difference</b>	<b>Percent</b>
<b>Fund: HOUSING</b>					
<b>HPG 2006</b>					
<b>Total Expenditures</b>	0.00	625.02	1,000.00	374.98	62.50

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>HOUSING HPG 2007</b>					
<b>Total Expenditures</b>	6,946.00	18,520.10	17,342.00	-1,178.10	106.79

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>HPG 2008</b>					
<b>Total Expenditures</b>	1,309.32	1,309.32	3,936.00	2,626.68	33.27

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>CDBG 2006</b>					
<b>Total Expenditures</b>	0.00	19,780.00	19,780.00	0.00	100.00

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>MSHDA CDBG 2008</b>					
<b>Total Expenditures</b>	35,582.06	47,255.67	101,767.00	54,511.33	46.44

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>C.H.I.P. PROCESSING</b>					
<b>Total Expenditures</b>	0.00	2,045.80	2,500.00	454.20	81.83

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>F.H.B.L.I.</b>					
<b>Total Expenditures</b>	3,864.00	12,766.00	10,000.00	-2,766.00	127.66

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>HOMEOWNER CONTRIBUTION</b>					
<b>Total Expenditures</b>	0.00	327.00	5,000.00	4,673.00	6.54

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>P.I.P.</b>					
<b>Total Expenditures</b>	6,953.92	19,023.60	75,000.00	55,976.40	25.36

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>P.I.P. PLUS</b>					
<b>Total Expenditures</b>	0.00	5,500.00	50,000.00	44,500.00	11.00

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>CDBG/MILLS/PROGRAM INCOME</b>					
<b>Total Expenditures</b>	197.05	11,755.29	16,780.00	5,024.71	70.06

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>CDBG/HILL/PROGRAM INCOME</b>					
<b>Total Expenditures</b>	0.00	0.00	1,000.00	1,000.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>CDBG/PROGRAM INCOME</b>					
<b>Total Expenditures</b>	1,567.76	48,587.63	47,520.00	-1,067.63	102.25

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>CDBG/VILLAGE/PROGRAM INCOME</b>					
<b>Total Expenditures</b>	0.00	0.00	4,000.00	4,000.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>HPG PROGRAM INCOME</b>					
<b>Total Expenditures</b>	996.56	31,489.31	31,700.00	210.69	99.34
<b>Total HOUSING</b>	109,708.15	437,438.05	774,650.00	337,211.95	56.47
<b>CHANGE IN FUND EQUITY</b>	<b>-5,125.19</b>	<b>-531.43</b>	<b>0.00</b>	<b>-531.43</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: RSRF--REVENUE SHARING RESERVE FUND</b>					
----					
<b>Total Revenues</b>	2,648.99	77,980.08	55,000.00	22,980.08	141.78
<b>Total Expenditures</b>	0.00	406,739.00	406,739.00	0.00	100.00
<b>Total RSRF--REVENUE SHARING RESERVE FUND</b>	2,648.99	484,719.08	461,739.00	-22,980.08	104.98
<b>CHANGE IN FUND EQUITY</b>	<b>2,648.99</b>	<b>-328,758.92</b>	<b>-351,739.00</b>	<b>22,980.08</b>	<b>-93.47</b>

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TRANSIT</b>					
----- <b>Total Revenues</b>	32,603.74	648,529.14	651,791.00	-3,261.86	99.50

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TRANSIT</b>					
<b>ROAD PATROL - PAGE 19</b>					
<b>Total Expenditures</b>	76,524.72	637,505.29	625,613.00	-11,892.29	101.90
<b>Total TRANSIT</b>	109,128.46	1,286,034.43	1,277,404.00	-8,630.43	100.68
<b>CHANGE IN FUND EQUITY</b>	<b>-43,920.98</b>	<b>11,023.85</b>	<b>26,178.00</b>	<b>-15,154.15</b>	<b>-42.11</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: SOCIAL WELFARE FUND</b>					
----					
<b>Total Revenues</b>	0.54	6.27	0.00	6.27	0.00
<b>Total SOCIAL WELFARE FUND</b>	0.54	6.27	0.00	6.27	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.54</b>	<b>6.27</b>	<b>0.00</b>	<b>6.27</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
-----					
<b>Total Revenues</b>	417,002.11	724,980.63	971,732.00	-246,751.37	74.61

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>CHILD CARE-PROBATE</b>					
<b>Total Expenditures</b>	62,770.87	378,318.85	484,755.00	106,436.15	78.04

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>IN HOME CARE -PROBATE CHILD CARE</b>					
<b>Total Expenditures</b>	36,590.97	239,894.79	369,422.00	129,527.21	64.94

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>INHOME - BASIC CHILD CARE</b>					
<b>Total Expenditures</b>	0.00	15,000.00	15,000.00	0.00	100.00

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>CASA - PROBATE CHILD CARE</b>					
<b>Total Expenditures</b>	3,164.50	14,798.98	18,387.00	3,588.02	80.49

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>PERFORMANCE-PROBATE CHILD CARE</b>					
<b>Total Expenditures</b>	0.00	24,606.25	24,918.00	311.75	98.75

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>REGIONAL DETENTION SUPPORT SERVICES - RDSS</b>					
<b>Total Expenditures</b>	7,288.66	46,380.69	45,850.00	-530.69	101.16

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>GEAR HEADS GRANT</b>					
<b>Total Expenditures</b>	334.10	334.10	1,200.00	865.90	27.84

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>H.O.P.E. GRANT</b>					
<b>Total Expenditures</b>	886.16	886.16	1,200.00	313.84	73.85
<b>Total CHILD CARE FUND</b>	528,037.37	1,445,200.45	1,932,464.00	487,263.55	74.79
<b>CHANGE IN FUND EQUITY</b>	<b>305,966.85</b>	<b>4,760.81</b>	<b>11,000.00</b>	<b>-6,239.19</b>	<b>-43.28</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: SOLDIER RELIEF FUND</b>					
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<b>Total Revenues</b>	13,234.98	13,240.27	18,000.00	-4,759.73	73.56

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: SOLDIER RELIEF FUND</b>					
<b>SOILDERS AND SAILORS RELIEF</b>					
<b>Total Expenditures</b>	2,234.57	17,971.18	18,000.00	28.82	99.84
<b>Total SOLDIER RELIEF FUND</b>	15,469.55	31,211.45	36,000.00	4,788.55	86.70
<b>CHANGE IN FUND EQUITY</b>	<b>11,000.41</b>	<b>-4,730.91</b>	<b>0.00</b>	<b>-4,730.91</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: VETERANS' RELIEF FUND</b>					
<b>Total Revenues</b> ----	3.56	2,779.66	2,776.00	3.66	100.13

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: VETERANS' RELIEF FUND</b>					
<b>VETERANS' TRUST BOARD</b>					
<b>Total Expenditures</b>	0.00	815.09	1,300.00	484.91	62.70
<b>Total VETERANS' RELIEF FUND</b>	3.56	3,594.75	4,076.00	481.25	88.19
<b>CHANGE IN FUND EQUITY</b>	<b>3.56</b>	<b>1,964.57</b>	<b>1,476.00</b>	<b>488.57</b>	<b>-133.10</b>

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: VETERANS OFFICE</b>					
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<b>Total Revenues</b>	30,993.18	70,152.91	70,159.00	-6.09	99.99

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: VETERANS OFFICE</b>					
<b>VETERANS - PAGE 34</b>					
<b>Total Expenditures</b>	9,586.69	71,877.28	70,159.00	-1,718.28	102.45
<b>Total VETERANS OFFICE</b>	40,579.87	142,030.19	140,318.00	-1,712.19	101.22
<b>CHANGE IN FUND EQUITY</b>	<b>21,406.49</b>	<b>-1,724.37</b>	<b>0.00</b>	<b>-1,724.37</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: IDTP PROGRAM</b>					
<b>Total Revenues</b> ----	23,331.09	80,029.27	88,183.00	-8,153.73	90.75

OGEMAW COUNTY  
**Standard Budget Report**  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: IDTP PROGRAM</b>					
<b>SECOND CHANCE ACADEMY</b>					
<b>Total Expenditures</b>	-29.00	81,942.13	85,074.00	3,131.87	96.32
<b>Total IDTP PROGRAM</b>	23,302.09	161,971.40	173,257.00	11,285.60	93.49
<b>CHANGE IN FUND EQUITY</b>	<b>23,360.09</b>	<b>-1,912.86</b>	<b>3,109.00</b>	<b>-5,021.86</b>	<b>61.53</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: JAIL RENOVATION PROJECT</b>					
<b>Total Revenues</b> -----	0.00	1.57	3,827,000.00	-3,826,998.43	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: JAIL RENOVATION PROJECT</b>					
<b>CORRECTIONS DEPT - 27</b>					
<b>Total Expenditures</b>	58,356.22	365,946.41	3,827,000.00	3,461,053.59	9.56
<b>Total JAIL RENOVATION PROJECT</b>	58,356.22	365,947.98	7,654,000.00	7,288,052.02	4.78
<b>CHANGE IN FUND EQUITY</b>	<b>-58,356.22</b>	<b>-365,944.84</b>	<b>0.00</b>	<b>-365,944.84</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: FLOWAGE LAKE CONSTRUCTION FUND</b>					
----					
<b>Total Revenues</b>	0.00	274.42	200.00	74.42	137.21
<b>Total Expenditures</b>	310.77	5,261.77	7,100.00	1,838.23	74.11
<b>Total FLOWAGE LAKE CONSTRUCTION FUND</b>	310.77	5,536.19	7,300.00	1,763.81	75.84
<b>CHANGE IN FUND EQUITY</b>	<b>-310.77</b>	<b>-4,987.35</b>	<b>-6,900.00</b>	<b>1,912.65</b>	<b>-72.28</b>

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: COUNTY PARK</b>					
<b>Total Revenues</b> ----	1,820.26	29,293.78	35,000.00	-5,706.22	83.70

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: COUNTY PARK</b>					
<b>COUNTY PARK - PAGE 35</b>					
<b>Total Expenditures</b>	11,014.58	22,908.92	34,650.00	11,741.08	66.12
<b>Total COUNTY PARK</b>	12,834.84	52,202.70	69,650.00	17,447.30	74.95
<b>CHANGE IN FUND EQUITY</b>	<b>-9,194.32</b>	<b>6,384.86</b>	<b>350.00</b>	<b>6,034.86</b>	<b>-1,824.25</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TAX REVERSION FUND</b>					
----					
<b>Total Revenues</b>	7,244.40	25,693.25	18,200.00	7,493.25	141.17
<b>Total Expenditures</b>	4,035.07	180,509.72	172,487.00	-8,022.72	104.65

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TAX REVERSION FUND</b>					
<b>2004 FORECLOSURES</b>					
<b>Total Revenues</b>	0.00	958.00	1,362.00	-404.00	70.34

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TAX REVERSION FUND</b>					
<b>2005 FORECLOSURES</b>					
<b>Total Revenues</b>	3,401.00	39,579.51	41,838.00	-2,258.49	94.60
<b>Total Expenditures</b>	0.00	14,941.12	35,028.00	20,086.88	42.65

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TAX REVERSION FUND</b>					
<b>2006 FORECLOSURES</b>					
<b>Total Revenues</b>	8,095.00	33,045.00	15,000.00	18,045.00	220.30
<b>Total Expenditures</b>	15,255.96	36,600.15	21,950.00	-14,650.15	166.74
<b>Total TAX REVERSION FUND</b>	38,031.43	331,326.75	305,865.00	-25,461.75	108.32
<b>CHANGE IN FUND EQUITY</b>	<b>-550.63</b>	<b>-132,775.23</b>	<b>-153,065.00</b>	<b>20,289.77</b>	<b>-86.74</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: SHERIFF'S COMMISSARY FUND</b>					
----					
<b>Total Revenues</b>	1,844.08	24,325.25	30,000.00	-5,674.75	81.08
<b>Total Expenditures</b>	2,701.19	18,747.50	30,000.00	11,252.50	62.49
<b>Total SHERIFF'S COMMISSARY FUND</b>	4,545.27	43,072.75	60,000.00	16,927.25	71.79
<b>CHANGE IN FUND EQUITY</b>	<b>-857.11</b>	<b>5,577.75</b>	<b>0.00</b>	<b>5,577.75</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: 2006 TAXES RECEIVABLE</b>					
----					
<b>Total Revenues</b>	-150,819.19	0.00	0.00	0.00	0.00
<b>Total 2006 TAXES RECEIVABLE</b>	-150,819.19	0.00	0.00	0.00	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>-150,819.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: 2007 TAXES RECEIVABLE</b>					
----					
<b>Total Revenues</b>	23,654.30	102,563.81	0.00	102,563.81	0.00
<b>Total 2007 TAXES RECEIVABLE</b>	23,654.30	102,563.81	0.00	102,563.81	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>23,654.30</b>	<b>102,563.81</b>	<b>0.00</b>	<b>102,563.81</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: UMBRELLA DELINQ. TAX REVOLV. FUND</b>					
----					
<b>Total Revenues</b>	164,329.35	250,298.65	51,800.00	198,498.65	483.20
<b>Total Expenditures</b>	0.00	5,616.43	0.00	-5,616.43	0.00
<b>Total UMBRELLA DELINQ. TAX REVOLV. FUND</b>	164,329.35	255,915.08	51,800.00	-204,115.08	494.04
<b>CHANGE IN FUND EQUITY</b>	<b>164,329.35</b>	<b>244,682.22</b>	<b>51,800.00</b>	<b>192,882.22</b>	<b>-472.36</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TREASURER'S ADMINISTRATION FUND</b>					
----					
<b>Total Revenues</b>	2.63	42.95	200.00	-157.05	21.48
<b>Total Expenditures</b>	381.74	1,424.42	0.00	-1,424.42	0.00
<b>Total TREASURER'S ADMINISTRATION FUND</b>	384.37	1,467.37	200.00	-1,267.37	733.69
<b>CHANGE IN FUND EQUITY</b>	<b>-379.11</b>	<b>-1,381.47</b>	<b>200.00</b>	<b>-1,581.47</b>	<b>690.74</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: LIBRARY PENAL FINE FUND</b>					
-----					
<b>Total Revenues</b>	32,270.35	409,399.10	0.00	409,399.10	0.00
<b>Total Expenditures</b>	0.00	319,085.25	0.00	-319,085.25	0.00
<b>Total LIBRARY PENAL FINE FUND</b>	32,270.35	728,484.35	0.00	-728,484.35	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>32,270.35</b>	<b>90,313.85</b>	<b>0.00</b>	<b>90,313.85</b>	<b>0.00</b>

OGEMAW COUNTY  
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 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: DRAIN REVOLVING FUND</b>					
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<b>Total Revenues</b>	14.38	74.69	0.00	74.69	0.00
<b>Total DRAIN REVOLVING FUND</b>	14.38	74.69	0.00	74.69	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>14.38</b>	<b>74.69</b>	<b>0.00</b>	<b>74.69</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: WB TWP WATER BOND</b>					
----					
<b>Total Revenues</b>	0.00	0.00	85,000.00	-85,000.00	0.00
<b>Total Expenditures</b>	0.00	0.00	85,000.00	85,000.00	0.00
<b>Total WB TWP WATER BOND</b>	0.00	0.00	170,000.00	170,000.00	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OGEMAW COUNTY  
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 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: WEST BRANCH TWP BOND</b>					
----					
<b>Total Revenues</b>	0.00	500.00	0.00	500.00	0.00
<b>Total Expenditures</b>	0.00	500.00	0.00	-500.00	0.00
<b>Total WEST BRANCH TWP BOND</b>	0.00	1,000.00	0.00	-1,000.00	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: AUSALE LAKE ASSESSMENT</b>					
----					
<b>Total Revenues</b>	29.44	552.11	200.00	352.11	276.06
<b>Total Expenditures</b>	0.00	300.00	1,000.00	700.00	30.00
<b>Total AUSALE LAKE ASSESSMENT</b>	29.44	852.11	1,200.00	347.89	71.01
<b>CHANGE IN FUND EQUITY</b>	<b>29.44</b>	<b>252.11</b>	<b>-800.00</b>	<b>1,052.11</b>	<b>31.51</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: STYLUS LAKE ASSESSMENT</b>					
----					
<b>Total Revenues</b>	346.94	42,952.35	41,927.00	1,025.35	102.45
<b>Total Expenditures</b>	0.00	952.28	120,000.00	119,047.72	0.79
<b>Total STYLUS LAKE ASSESSMENT</b>	346.94	43,904.63	161,927.00	118,022.37	27.11
<b>CHANGE IN FUND EQUITY</b>	<b>346.94</b>	<b>42,000.07</b>	<b>-78,073.00</b>	<b>120,073.07</b>	<b>53.80</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TEE LAKE ASSESSMENT</b>					
----					
<b>Total Revenues</b>	47.81	825.25	5,100.00	-4,274.75	16.18
<b>Total Expenditures</b>	0.00	280.00	300.00	20.00	93.33
<b>Total TEE LAKE ASSESSMENT</b>	47.81	1,105.25	5,400.00	4,294.75	20.47
<b>CHANGE IN FUND EQUITY</b>	<b>47.81</b>	<b>545.25</b>	<b>4,800.00</b>	<b>-4,254.75</b>	<b>-11.36</b>

OGEMAW COUNTY  
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 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: WHITNEY DRAIN</b>					
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<b>Total Revenues</b>	0.00	92.52	0.00	92.52	0.00
<b>Total Expenditures</b>	0.00	92.52	0.00	-92.52	0.00
<b>Total WHITNEY DRAIN</b>	0.00	185.04	0.00	-185.04	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: STYLUS DEBT RETIREMENT</b>					
----					
<b>Total Revenues</b>	0.00	0.00	40,500.00	-40,500.00	0.00
<b>Total Expenditures</b>	0.00	31,375.44	27,000.00	-4,375.44	116.21
<b>Total STYLUS DEBT RETIREMENT</b>	0.00	31,375.44	67,500.00	36,124.56	46.48
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>-31,375.44</b>	<b>13,500.00</b>	<b>-44,875.44</b>	<b>232.41</b>

OGEMAW COUNTY  
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 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: FLOWAGE LAKE DEBT RETIREMENT</b>					
----					
<b>Total Revenues</b>	31,253.17	33,214.71	2,000.00	31,214.71	1,660.74
<b>Total Expenditures</b>	0.00	8,050.00	41,000.00	32,950.00	19.63
<b>Total FLOWAGE LAKE DEBT RETIREMENT</b>	31,253.17	41,264.71	43,000.00	1,735.29	95.96
<b>CHANGE IN FUND EQUITY</b>	<b>31,253.17</b>	<b>25,164.71</b>	<b>-39,000.00</b>	<b>64,164.71</b>	<b>64.52</b>

OGEMAW COUNTY  
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September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>BD OF COMMISSIONERS - 1</b>					
<b>Total Revenues</b>	0.00	-536,903.58	0.00	-536,903.58	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>82ND DISTRICT COURT - 4</b>					
<b>Total Expenditures</b>	0.00	-17,220.00	0.00	17,220.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GOVERNMENT FULL ACCRUAL (GASB)					
<b>FRIEND OF THE COURT</b>					
<b>Total Expenditures</b>	0.00	-5,813.96	0.00	5,813.96	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
September 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>PROBATE COURT - PAGE 6</b>					
<b>Total Expenditures</b>	0.00	-10,735.76	0.00	10,735.76	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>CLERK - PAGE 8</b>					
<b>Total Expenditures</b>	0.00	-18,884.15	0.00	18,884.15	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>EQUALIZATION - PAGE 9</b>					
<b>Total Expenditures</b>	0.00	-4,397.70	0.00	4,397.70	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GOVERNMENT FULL ACCRUAL (GASB)					
<b>PROSECUTING ATTORNEY - 10</b>					
<b>Total Expenditures</b>	0.00	-3,997.85	0.00	3,997.85	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GOVERNMENT FULL ACCRUAL (GASB)					
P.A. COOP - 11					
<b>Total Expenditures</b>	0.00	-1,121.34	0.00	1,121.34	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>CRIME VICTIMS-12</b>					
<b>Total Expenditures</b>	0.00	-1,198.22	0.00	1,198.22	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>REGISTER OF DEEDS - 13</b>					
<b>Total Expenditures</b>	0.00	-7,345.55	0.00	7,345.55	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>TREASURER - PAGE 15</b>					
<b>Total Expenditures</b>	0.00	-4,920.05	0.00	4,920.05	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GOVERNMENT FULL ACCRUAL (GASB)					
<b>COURTHOUSE &amp; GROUNDS - 16</b>					
<b>Total Expenditures</b>	0.00	-11,628.87	0.00	11,628.87	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>SHERIFF DEPT. - PAGE 18</b>					
<b>Total Expenditures</b>	0.00	-46,857.24	0.00	46,857.24	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>ROAD PATROL - PAGE 19</b>					
<b>Total Expenditures</b>	0.00	-7,052.10	0.00	7,052.10	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>TEAM GRANT</b>					
<b>Total Expenditures</b>	0.00	-4,171.86	0.00	4,171.86	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>MILLS GRANT PAGE 25</b>					
<b>Total Expenditures</b>	0.00	-6,135.61	0.00	6,135.61	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GOVERNMENT FULL ACCRUAL (GASB)					
<b>CORRECTIONS DEPT - 27</b>					
<b>Total Expenditures</b>	0.00	-19,912.11	0.00	19,912.11	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GOVERNMENT FULL ACCRUAL (GASB)					
<b>EMERGENCY MANAGEMENT - 29</b>					
<b>Total Expenditures</b>	0.00	-2,687.34	0.00	2,687.34	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>ANIMAL CONTROL - PAGE 31</b>					
<b>Total Expenditures</b>	0.00	-39.60	0.00	39.60	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GOVERNMENT FULL ACCRUAL (GASB)					
<b>SECOND CHANCE ACADEMY</b>					
<b>Total Expenditures</b>	0.00	-767.00	0.00	767.00	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>VETERANS - PAGE 34</b>					
<b>Total Expenditures</b>	0.00	-4,865.75	0.00	4,865.75	0.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GOVERNMENT FULL ACCRUAL (GASB)					
<b>MSU COOP EXTENSION - 36</b>					
<b>Total Expenditures</b>	0.00	-4,371.92	0.00	4,371.92	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>ZONING &amp; BUILDING - 39</b>					
<b>Total Expenditures</b>	0.00	-13,548.21	0.00	13,548.21	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GOVERNMENT FULL ACCRUAL (GASB)</b>					
<b>911 DEPT</b>					
<b>Total Expenditures</b>	0.00	-16,956.73	0.00	16,956.73	0.00
<b>Total GOVERNMENT FULL ACCRUAL (GASB)</b>	0.00	-751,532.50	0.00	751,532.50	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>-322,274.66</b>	<b>0.00</b>	<b>-322,274.66</b>	<b>0.00</b>