

OGEMAW COUNTY  
**Standard Budget Report**  
October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>Total Revenues</b>	350,308.18	350,308.18	6,405,125.00	-6,054,816.82	5.47

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**Standard Budget Report**  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>BD OF COMMISSIONERS - 1</b>					
<b>Total Expenditures</b>	17,482.61	17,482.61	146,725.00	129,242.39	11.92

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CIRCUIT COURT - PAGE 2</b>					
<b>Total Revenues</b>	3,453.81	3,453.81	83,026.00	-79,572.19	4.16
<b>Total Expenditures</b>	9,224.83	9,224.83	289,474.00	280,249.17	3.19

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>COMM.CORRECTIONS - 3</b>					
<b>Total Revenues</b>	780.00	780.00	5,000.00	-4,220.00	15.60
<b>Total Expenditures</b>	1,359.09	1,359.09	21,487.00	20,127.91	6.33

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>TETHER PROGRAM</b>					
<b>Total Revenues</b>	115.97	115.97	4,500.00	-4,384.03	2.58
<b>Total Expenditures</b>	92.89	92.89	6,000.00	5,907.11	1.55

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>82ND DISTRICT COURT - 4</b>					
<b>Total Revenues</b>	88,913.54	88,913.54	953,424.00	-864,510.46	9.33
<b>Total Expenditures</b>	41,339.12	41,339.12	696,463.00	655,123.88	5.94

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>JURY COMMISSION - PAGE 5</b>					
<b>Total Expenditures</b>	0.00	0.00	8,125.00	8,125.00	0.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>PROBATE COURT - PAGE 6</b>					
<b>Total Revenues</b>	2,853.88	2,853.88	213,817.00	-210,963.12	1.33
<b>Total Expenditures</b>	34,451.31	34,451.31	516,939.00	482,487.69	6.66

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>ELECTIONS - PAGE 7</b>					
<b>Total Revenues</b>	0.00	0.00	10,000.00	-10,000.00	0.00
<b>Total Expenditures</b>	501.81	501.81	46,265.00	45,763.19	1.08

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CLERK - PAGE 8</b>					
<b>Total Revenues</b>	5,487.48	5,487.48	56,500.00	-51,012.52	9.71
<b>Total Expenditures</b>	18,087.42	18,087.42	323,840.00	305,752.58	5.59

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>EQUALIZATION - PAGE 9</b>					
<b>Total Revenues</b>	431.50	431.50	74,058.00	-73,626.50	0.58
<b>Total Expenditures</b>	12,503.83	12,503.83	214,666.00	202,162.17	5.82

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>INFORMATION TECHNOLOGY</b>					
<b>Total Revenues</b>	1,782.15	1,782.15	5,300.00	-3,517.85	33.63
<b>Total Expenditures</b>	3,026.55	3,026.55	53,976.00	50,949.45	5.61

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>PROSECUTING ATTORNEY - 10</b>					
<b>Total Revenues</b>	1,412.50	1,412.50	11,650.00	-10,237.50	12.12
<b>Total Expenditures</b>	17,305.25	17,305.25	339,022.00	321,716.75	5.10

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>P.A. COOP - 11</b>					
<b>Total Revenues</b>	0.00	0.00	50,213.00	-50,213.00	0.00
<b>Total Expenditures</b>	3,334.46	3,334.46	68,904.00	65,569.54	4.84

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CRIME VICTIMS-12</b>					
<b>Total Revenues</b>	0.00	0.00	30,105.00	-30,105.00	0.00
<b>Total Expenditures</b>	2,850.75	2,850.75	50,490.00	47,639.25	5.65

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>REGISTER OF DEEDS - 13</b>					
<b>Total Revenues</b>	16,554.40	16,554.40	170,000.00	-153,445.60	9.74
<b>Total Expenditures</b>	8,243.03	8,243.03	172,690.00	164,446.97	4.77

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>REMONUMENTATION - PAGE 14</b>					
<b>Total Revenues</b>	0.00	0.00	45,000.00	-45,000.00	0.00
<b>Total Expenditures</b>	53.83	53.83	45,000.00	44,946.17	0.12

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>TREASURER - PAGE 15</b>					
<b>Total Revenues</b>	376.42	376.42	36,000.00	-35,623.58	1.05
<b>Total Expenditures</b>	12,112.27	12,112.27	219,535.00	207,422.73	5.52

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>COURTHOUSE &amp; GROUNDS - 16</b>					
<b>Total Expenditures</b>	19,026.99	19,026.99	324,406.00	305,379.01	5.87

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>DRAIN COMMISSIONER - 17</b>					
<b>Total Expenditures</b>	1,214.16	1,214.16	18,369.00	17,154.84	6.61

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>SHERIFF DEPT. - PAGE 18</b>					
<b>Total Revenues</b>	4,498.34	4,498.34	71,775.00	-67,276.66	6.27
<b>Total Expenditures</b>	87,412.96	87,412.96	1,406,989.00	1,319,576.04	6.21

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>ROAD PATROL - PAGE 19</b>					
<b>Total Revenues</b>	0.00	0.00	56,500.00	-56,500.00	0.00
<b>Total Expenditures</b>	4,876.04	4,876.04	86,532.00	81,655.96	5.63

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CRIMINAL JUSTICE</b>					
<b>Total Revenues</b>	2,577.84	2,577.84	0.00	2,577.84	0.00
<b>Total Expenditures</b>	0.00	0.00	3,600.00	3,600.00	0.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>SNOWMOBILE ENFORCEMENT 22</b>					
<b>Total Revenues</b>	0.00	0.00	14,000.00	-14,000.00	0.00
<b>Total Expenditures</b>	0.00	0.00	14,000.00	14,000.00	0.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>MARINE ENFORCEMENT - 23</b>					
<b>Total Revenues</b>	0.00	0.00	14,000.00	-14,000.00	0.00
<b>Total Expenditures</b>	329.90	329.90	14,000.00	13,670.10	2.36

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>O.R.V. GRANT 24</b>					
<b>Total Revenues</b>	0.00	0.00	11,000.00	-11,000.00	0.00
<b>Total Expenditures</b>	749.70	749.70	10,000.00	9,250.30	7.50

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>HIGHWAY SAFETY ENFORCEMENT GRANT</b>					
<b>Total Revenues</b>	0.00	0.00	18,500.00	-18,500.00	0.00
<b>Total Expenditures</b>	0.00	0.00	18,500.00	18,500.00	0.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>PUBLIC SAFETY</b>					
<b>Total Expenditures</b>	9.18	9.18	0.00	-9.18	0.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CORRECTIONS DEPT - 27</b>					
<b>Total Revenues</b>	449.58	449.58	81,000.00	-80,550.42	0.56
<b>Total Expenditures</b>	34,342.07	34,342.07	1,323,383.00	1,289,040.93	2.60

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>EMERGENCY MANAGEMENT - 29</b>					
<b>Total Revenues</b>	0.00	0.00	10,400.00	-10,400.00	0.00
<b>Total Expenditures</b>	3,084.31	3,084.31	37,372.00	34,287.69	8.25

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>ANIMAL CONTROL - PAGE 31</b>					
<b>Total Revenues</b>	3,276.00	3,276.00	18,500.00	-15,224.00	17.71
<b>Total Expenditures</b>	3,061.79	3,061.79	64,538.00	61,476.21	4.74

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GENERAL OPERATING FUND					
<b>MEDICAL EXAMINER - 32</b>					
<b>Total Expenditures</b>	0.00	0.00	15,500.00	15,500.00	0.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GENERAL OPERATING FUND					
<b>VETERANS' BURIALS - 33</b>					
<b>Total Expenditures</b>	0.00	0.00	12,450.00	12,450.00	0.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund:</b> GENERAL OPERATING FUND					
<b>MSU COOP EXTENSION - 36</b>					
<b>Total Expenditures</b>	5,063.29	5,063.29	157,847.00	152,783.71	3.21

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>PLANNING COMMISSION - 37</b>					
<b>Total Revenues</b>	0.00	0.00	3,000.00	-3,000.00	0.00
<b>Total Expenditures</b>	1,134.33	1,134.33	26,308.00	25,173.67	4.31

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>ZONING &amp; BUILDING - 39</b>					
<b>Total Revenues</b>	35,828.00	35,828.00	185,375.00	-149,547.00	19.33
<b>Total Expenditures</b>	20,413.49	20,413.49	308,778.00	288,364.51	6.61

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>CONSTRUCTION BOARD OF APPEALS</b>					
<b>Total Revenues</b>	0.00	0.00	535.00	-535.00	0.00
<b>Total Expenditures</b>	0.00	0.00	535.00	535.00	0.00

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>ZBA - PAGE 40</b>					
<b>Total Revenues</b>	500.00	500.00	5,000.00	-4,500.00	10.00
<b>Total Expenditures</b>	491.28	491.28	9,020.00	8,528.72	5.45

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>APPROPRIATIONS - PAGE 41</b>					
<b>Total Expenditures</b>	41,049.75	41,049.75	1,335,475.00	1,294,425.25	3.07

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>COUNTY GENERAL - PAGE 42</b>					
<b>Total Expenditures</b>	4,609.08	4,609.08	51,700.00	47,090.92	8.92

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: GENERAL OPERATING FUND</b>					
<b>INSURANCE &amp; BONDS - 43</b>					
<b>Total Revenues</b>	0.00	0.00	2,500.00	-2,500.00	0.00
<b>Total Expenditures</b>	142,283.65	142,283.65	186,900.00	44,616.35	76.13
<b>Total GENERAL OPERATING FUND</b>	1,070,720.61	1,070,720.61	17,291,606.00	16,220,885.39	6.19
<b>CHANGE IN FUND EQUITY</b>	<b>-31,521.43</b>	<b>-31,521.43</b>	<b>0.00</b>	<b>-31,521.43</b>	<b>0.00</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: COUNTY ROAD FUND</b>					
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<b>Total Revenues</b>	271,019.96	271,019.96	4,332,000.00	-4,060,980.04	6.26
<b>Total Expenditures</b>	512,948.64	512,948.64	4,332,000.00	3,819,051.36	11.84
<b>Total COUNTY ROAD FUND</b>	783,968.60	783,968.60	8,664,000.00	7,880,031.40	9.05
<b>CHANGE IN FUND EQUITY</b>	<b>-241,928.68</b>	<b>-241,928.68</b>	<b>0.00</b>	<b>-241,928.68</b>	<b>0.00</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: FRIEND OF THE COURT FUND</b>					
<b>Total Revenues</b> ----	8,411.46	8,411.46	311,311.00	-302,899.54	2.70

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: FRIEND OF THE COURT FUND</b>					
<b>FRIEND OF THE COURT</b>					
<b>Total Expenditures</b>	18,020.73	18,020.73	311,311.00	293,290.27	5.79

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: FRIEND OF THE COURT FUND</b>					
<b>MICHIGAN WORKS GRANT</b>					
<b>Total Revenues</b>	0.00	0.00	27,508.00	-27,508.00	0.00
<b>Total Expenditures</b>	1,375.73	1,375.73	27,508.00	26,132.27	5.00
<b>Total FRIEND OF THE COURT FUND</b>	27,807.92	27,807.92	677,638.00	649,830.08	4.10
<b>CHANGE IN FUND EQUITY</b>	<b>-10,985.00</b>	<b>-10,985.00</b>	<b>0.00</b>	<b>-10,985.00</b>	<b>0.00</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: MARRIAGE COUNSELING FUND</b>					
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<b>Total Revenues</b>	435.55	435.55	2,500.00	-2,064.45	17.42
<b>Total Expenditures</b>	75.00	75.00	2,500.00	2,425.00	3.00
<b>Total MARRIAGE COUNSELING FUND</b>	510.55	510.55	5,000.00	4,489.45	10.21
<b>CHANGE IN FUND EQUITY</b>	<b>360.55</b>	<b>360.55</b>	<b>0.00</b>	<b>360.55</b>	<b>0.00</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HEALTH DEPT. DISTRICT HEALTH FUND</b>					
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<b>Total Revenues</b>	450,425.24	450,425.24	4,612,000.00	-4,161,574.76	9.77

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<b>Fund:</b> HEALTH DEPT. DISTRICT HEALTH FUND					
<b>HEALTH DEPARTMENT</b>					
<b>Total Expenditures</b>	381,752.16	381,752.16	4,600,000.00	4,218,247.84	8.30
<b>Total HEALTH DEPT. DISTRICT HEALTH FUND</b>	832,177.40	832,177.40	9,212,000.00	8,379,822.60	9.03
<b>CHANGE IN FUND EQUITY</b>	<b>68,673.08</b>	<b>68,673.08</b>	<b>12,000.00</b>	<b>56,673.08</b>	<b>-572.28</b>

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<b>Fund: REG OF DEEDS AUTOMATION FUND</b>					
<b>Total Revenues</b> ----	3,465.50	3,465.50	33,800.00	-30,334.50	10.25

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<b>Fund: REG OF DEEDS AUTOMATION FUND</b>					
<b>REGISTER OF DEEDS - 13</b>					
<b>Total Expenditures</b>	0.00	0.00	28,500.00	28,500.00	0.00
<b>Total REG OF DEEDS AUTOMATION FUND</b>	3,465.50	3,465.50	62,300.00	58,834.50	5.56
<b>CHANGE IN FUND EQUITY</b>	<b>3,465.50</b>	<b>3,465.50</b>	<b>5,300.00</b>	<b>-1,834.50</b>	<b>-65.39</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: 911 SERVICE FUND</b>					
<b>Total Revenues</b> ----	3,923.63	3,923.63	590,864.00	-586,940.37	0.66

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<b>Fund: 911 SERVICE FUND</b>					
<b>E-911 - PAGE 21</b>					
<b>Total Expenditures</b>	37,692.48	37,692.48	266,541.00	228,848.52	14.14

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<b>Fund: 911 SERVICE FUND</b>					
<b>911 WIRELINE</b>					
<b>Total Expenditures</b>	11,785.79	11,785.79	216,131.00	204,345.21	5.45

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<b>Fund: 911 SERVICE FUND</b>					
<b>911 WIRELESS</b>					
<b>Total Expenditures</b>	4,731.81	4,731.81	108,192.00	103,460.19	4.37
<b>Total 911 SERVICE FUND</b>	58,133.71	58,133.71	1,181,728.00	1,123,594.29	4.92
<b>CHANGE IN FUND EQUITY</b>	<b>-50,286.45</b>	<b>-50,286.45</b>	<b>0.00</b>	<b>-50,286.45</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: E-911 WIRELESS TRAINING FUND</b>					
<b>Total Revenues</b> ----	0.42	0.42	0.00	0.42	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: E-911 WIRELESS TRAINING FUND</b>					
<b>911 WIRELESS</b>					
<b>Total Revenues</b>	0.00	0.00	6,800.00	-6,800.00	0.00
<b>Total Expenditures</b>	458.00	458.00	5,000.00	4,542.00	9.16
<b>Total E-911 WIRELESS TRAINING FUND</b>	458.42	458.42	11,800.00	11,341.58	3.88
<b>CHANGE IN FUND EQUITY</b>	<b>-457.58</b>	<b>-457.58</b>	<b>1,800.00</b>	<b>-2,257.58</b>	<b>25.42</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TITLE III - FEDERAL GRANT</b>					
----					
<b>Total Revenues</b>	0.00	0.00	3,200.00	-3,200.00	0.00
<b>Total Expenditures</b>	1,944.71	1,944.71	3,200.00	1,255.29	60.77
<b>Total TITLE III - FEDERAL GRANT</b>	1,944.71	1,944.71	6,400.00	4,455.29	30.39
<b>CHANGE IN FUND EQUITY</b>	<b>-1,944.71</b>	<b>-1,944.71</b>	<b>0.00</b>	<b>-1,944.71</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: DARE CONTRIBUTIONS FUND</b>					
----					
<b>Total Revenues</b>	0.28	0.28	0.00	0.28	0.00
<b>Total DARE CONTRIBUTIONS FUND</b>	0.28	0.28	0.00	0.28	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.28</b>	<b>0.28</b>	<b>0.00</b>	<b>0.28</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: PA DRUG FORFEITURE</b>					
----					
<b>Total Revenues</b>	0.08	0.08	1,150.00	-1,149.92	0.01
<b>Total Expenditures</b>	0.00	0.00	800.00	800.00	0.00
<b>Total PA DRUG FORFEITURE</b>	0.08	0.08	1,950.00	1,949.92	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.08</b>	<b>0.08</b>	<b>350.00</b>	<b>-349.92</b>	<b>-0.02</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CORRECTION TRNG FUND</b>					
<b>Total Revenues</b> -----	0.63	0.63	200.00	-199.37	0.32

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CORRECTION TRNG FUND</b>					
<b>OTHER CORRECTION ACTIVITIES--TRNG</b>					
<b>Total Revenues</b>	0.00	0.00	6,000.00	-6,000.00	0.00
<b>Total Expenditures</b>	2,034.15	2,034.15	6,000.00	3,965.85	33.90
<b>Total CORRECTION TRNG FUND</b>	2,034.78	2,034.78	12,200.00	10,165.22	16.68
<b>CHANGE IN FUND EQUITY</b>	<b>-2,033.52</b>	<b>-2,033.52</b>	<b>200.00</b>	<b>-2,233.52</b>	<b>1,016.76</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: Law Enforcement Drug Forfeiture</b>					
----					
<b>Total Revenues</b>	0.00	0.00	2,000.00	-2,000.00	0.00
<b>Total Expenditures</b>	0.00	0.00	2,000.00	2,000.00	0.00
<b>Total Law Enforcement Drug Forfeiture</b>	0.00	0.00	4,000.00	4,000.00	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: LAW LIBRARY FUND</b>					
----					
<b>Total Revenues</b>	0.07	0.07	7,000.00	-6,999.93	0.00
<b>Total Expenditures</b>	0.00	0.00	7,000.00	7,000.00	0.00
<b>Total LAW LIBRARY FUND</b>	0.07	0.07	14,000.00	13,999.93	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.07</b>	<b>0.07</b>	<b>0.00</b>	<b>0.07</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: STREET &amp; ADDRESS COMMITTEE</b>					
----					
<b>Total Revenues</b>	0.00	0.00	10,000.00	-10,000.00	0.00
<b>Total Expenditures</b>	0.00	0.00	10,000.00	10,000.00	0.00
<b>Total STREET &amp; ADDRESS COMMITTEE</b>	0.00	0.00	20,000.00	20,000.00	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: EDC OF OGEMAW COUNTY</b>					
----					
<b>Total Revenues</b>	2.93	2.93	20,500.00	-20,497.07	0.01
<b>Total Expenditures</b>	0.00	0.00	20,000.00	20,000.00	0.00
<b>Total EDC OF OGEMAW COUNTY</b>	2.93	2.93	40,500.00	40,497.07	0.01
<b>CHANGE IN FUND EQUITY</b>	<b>2.93</b>	<b>2.93</b>	<b>500.00</b>	<b>-497.07</b>	<b>-0.59</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
-----					
<b>Total Revenues</b>	23,509.41	23,509.41	433,100.00	-409,590.59	5.43

OGEMAW COUNTY  
**Standard Budget Report**  
October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>ACCOUNTING DEPARTMENT</b>					
<b>Total Expenditures</b>	0.00	0.00	0.00	0.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>HOUSING HPG 2007</b>					
<b>Total Expenditures</b>	0.00	0.00	0.00	0.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>HPG 2008</b>					
<b>Total Expenditures</b>	0.00	0.00	20,000.00	20,000.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>MSHDA CDBG 2008</b>					
<b>Total Expenditures</b>	15,012.80	15,012.80	150,000.00	134,987.20	10.01

**OGEMAW COUNTY**  
**Standard Budget Report**  
**October 2008**

<b>Account Title</b>	<b>This Month</b>	<b>Y-T-D</b>	<b>Budget</b>	<b>Difference</b>	<b>Percent</b>
<b>Fund: HOUSING</b>					
<b>C.H.I.P. PROCESSING</b>					
<b>Total Expenditures</b>	0.00	0.00	2,500.00	2,500.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>F.H.B.L.I.</b>					
<b>Total Expenditures</b>	0.00	0.00	30,000.00	30,000.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>HOMEOWNER CONTRIBUTION</b>					
<b>Total Expenditures</b>	0.00	0.00	5,000.00	5,000.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>P.I.P.</b>					
<b>Total Expenditures</b>	10,653.91	10,653.91	75,000.00	64,346.09	14.21

OGEMAW COUNTY  
**Standard Budget Report**  
October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>P.I.P. PLUS</b>					
<b>Total Expenditures</b>	2,000.00	2,000.00	50,000.00	48,000.00	4.00

OGEMAW COUNTY  
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October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>CDBG/MILLS/PROGRAM INCOME</b>					
<b>Total Expenditures</b>	0.00	0.00	20,000.00	20,000.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>CDBG/HILL/PROGRAM INCOME</b>					
<b>Total Expenditures</b>	0.00	0.00	1,000.00	1,000.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>CDBG/PROGRAM INCOME</b>					
<b>Total Expenditures</b>	1,076.58	1,076.58	40,000.00	38,923.42	2.69

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>CDBG/VILLAGE/PROGRAM INCOME</b>					
<b>Total Expenditures</b>	0.00	0.00	4,000.00	4,000.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: HOUSING</b>					
<b>HPG PROGRAM INCOME</b>					
<b>Total Expenditures</b>	52.20	52.20	30,000.00	29,947.80	0.17
<b>Total HOUSING</b>	52,304.90	52,304.90	860,600.00	808,295.10	6.08
<b>CHANGE IN FUND EQUITY</b>	<b>-5,286.08</b>	<b>-5,286.08</b>	<b>5,600.00</b>	<b>-10,886.08</b>	<b>94.39</b>

OGEMAW COUNTY  
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 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: RSRF--REVENUE SHARING RESERVE FUND</b>					
----					
<b>Total Revenues</b>	1,356.24	1,356.24	30,000.00	-28,643.76	4.52
<b>Total Expenditures</b>	0.00	0.00	410,000.00	410,000.00	0.00
<b>Total RSRF--REVENUE SHARING RESERVE FUND</b>	1,356.24	1,356.24	440,000.00	438,643.76	0.31
<b>CHANGE IN FUND EQUITY</b>	<b>1,356.24</b>	<b>1,356.24</b>	<b>-380,000.00</b>	<b>381,356.24</b>	<b>0.36</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TRANSIT</b>					
----					
<b>Total Revenues</b>	20,737.35	20,737.35	658,844.00	-638,106.65	3.15

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TRANSIT</b>					
<b>ROAD PATROL - PAGE 19</b>					
<b>Total Expenditures</b>	53,960.39	53,960.39	606,105.00	552,144.61	8.90
<b>Total TRANSIT</b>	74,697.74	74,697.74	1,264,949.00	1,190,251.26	5.91
<b>CHANGE IN FUND EQUITY</b>	<b>-33,223.04</b>	<b>-33,223.04</b>	<b>52,739.00</b>	<b>-85,962.04</b>	<b>63.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: SOCIAL WELFARE FUND</b>					
----					
<b>Total Revenues</b>	0.02	0.02	0.00	0.02	0.00
<b>Total SOCIAL WELFARE FUND</b>	0.02	0.02	0.00	0.02	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.02</b>	<b>0.02</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
-----					
<b>Total Revenues</b>	3,043.97	3,043.97	994,836.00	-991,792.03	0.31

OGEMAW COUNTY  
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October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>CHILD CARE-PROBATE</b>					
<b>Total Expenditures</b>	0.00	0.00	484,546.00	484,546.00	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>IN HOME CARE -PROBATE CHILD CARE</b>					
<b>Total Expenditures</b>	10,974.37	10,974.37	425,624.00	414,649.63	2.58

OGEMAW COUNTY  
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 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>INHOME - BASIC CHILD CARE</b>					
<b>Total Expenditures</b>	0.00	0.00	15,000.00	15,000.00	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>CASA - PROBATE CHILD CARE</b>					
<b>Total Expenditures</b>	922.76	922.76	11,748.00	10,825.24	7.85

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>PERFORMANCE-PROBATE CHILD CARE</b>					
<b>Total Expenditures</b>	12.00	12.00	24,918.00	24,906.00	0.05

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: CHILD CARE FUND</b>					
<b>REGIONAL DETENTION SUPPORT SERVICES - RDSS</b>					
<b>Total Expenditures</b>	1,789.05	1,789.05	33,000.00	31,210.95	5.42
<b>Total CHILD CARE FUND</b>	16,742.15	16,742.15	1,989,672.00	1,972,929.85	0.84
<b>CHANGE IN FUND EQUITY</b>	<b>-10,654.21</b>	<b>-10,654.21</b>	<b>0.00</b>	<b>-10,654.21</b>	<b>0.00</b>

OGEMAW COUNTY  
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 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: SOLDIER RELIEF FUND</b>					
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<b>Total Revenues</b>	0.00	0.00	18,000.00	-18,000.00	0.00

OGEMAW COUNTY  
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 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: SOLDIER RELIEF FUND</b>					
<b>SOILDERS AND SAILORS RELIEF</b>					
<b>Total Expenditures</b>	89.02	89.02	18,000.00	17,910.98	0.49
<b>Total SOLDIER RELIEF FUND</b>	89.02	89.02	36,000.00	35,910.98	0.25
<b>CHANGE IN FUND EQUITY</b>	<b>-89.02</b>	<b>-89.02</b>	<b>0.00</b>	<b>-89.02</b>	<b>0.00</b>

OGEMAW COUNTY  
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 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: VETERANS' RELIEF FUND</b>					
----					
<b>Total Revenues</b>	0.14	0.14	1,300.00	-1,299.86	0.01

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: VETERANS' RELIEF FUND</b>					
<b>VETERANS' TRUST BOARD</b>					
<b>Total Expenditures</b>	0.00	0.00	1,300.00	1,300.00	0.00
<b>Total VETERANS' RELIEF FUND</b>	0.14	0.14	2,600.00	2,599.86	0.01
<b>CHANGE IN FUND EQUITY</b>	<b>0.14</b>	<b>0.14</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: VETERANS OFFICE</b>					
<b>Total Revenues</b> ----	0.00	0.00	103,850.00	-103,850.00	0.00

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: VETERANS OFFICE</b>					
<b>VETERANS - PAGE 34</b>					
<b>Total Expenditures</b>	5,069.01	5,069.01	79,820.00	74,750.99	6.35
<b>Total VETERANS OFFICE</b>	5,069.01	5,069.01	183,670.00	178,600.99	2.76
<b>CHANGE IN FUND EQUITY</b>	<b>-5,069.01</b>	<b>-5,069.01</b>	<b>24,030.00</b>	<b>-29,099.01</b>	<b>21.09</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: JAIL RENOVATION PROJECT</b>					
<b>Total Revenues</b> ----	0.00	0.00	2,200,000.00	-2,200,000.00	0.00

OGEMAW COUNTY  
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 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: JAIL RENOVATION PROJECT</b>					
<b>CORRECTIONS DEPT - 27</b>					
<b>Total Expenditures</b>	1,633.86	1,633.86	2,200,000.00	2,198,366.14	0.07
<b>Total JAIL RENOVATION PROJECT</b>	1,633.86	1,633.86	4,400,000.00	4,398,366.14	0.04
<b>CHANGE IN FUND EQUITY</b>	<b>-1,633.86</b>	<b>-1,633.86</b>	<b>0.00</b>	<b>-1,633.86</b>	<b>0.00</b>

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: FLOWAGE LAKE CONSTRUCTION FUND</b>					
----					
<b>Total Revenues</b>	0.00	0.00	300.00	-300.00	0.00
<b>Total Expenditures</b>	0.00	0.00	4,100.00	4,100.00	0.00
<b>Total FLOWAGE LAKE CONSTRUCTION FUND</b>	0.00	0.00	4,400.00	4,400.00	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>-3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: COUNTY PARK</b>					
----					
<b>Total Revenues</b>	2,758.00	2,758.00	22,200.00	-19,442.00	12.42

OGEMAW COUNTY  
**Standard Budget Report**  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: COUNTY PARK</b>					
<b>COUNTY PARK - PAGE 35</b>					
<b>Total Expenditures</b>	937.68	937.68	22,000.00	21,062.32	4.26
<b>Total COUNTY PARK</b>	3,695.68	3,695.68	44,200.00	40,504.32	8.36
<b>CHANGE IN FUND EQUITY</b>	<b>1,820.32</b>	<b>1,820.32</b>	<b>200.00</b>	<b>1,620.32</b>	<b>-910.16</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TAX REVERSION FUND</b>					
-----					
<b>Total Revenues</b>	1,065.47	1,065.47	6,200.00	-5,134.53	17.19
<b>Total Expenditures</b>	8,805.06	8,805.06	54,000.00	45,194.94	16.31

OGEMAW COUNTY  
**Standard Budget Report**  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TAX REVERSION FUND</b>					
<b>2004 FORECLOSURES</b>					
<b>Total Revenues</b>	0.00	0.00	800.00	-800.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TAX REVERSION FUND</b>					
<b>2005 FORECLOSURES</b>					
<b>Total Revenues</b>	0.00	0.00	37,000.00	-37,000.00	0.00
<b>Total Expenditures</b>	0.00	0.00	24,200.00	24,200.00	0.00

OGEMAW COUNTY  
**Standard Budget Report**  
 October 2008

Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TAX REVERSION FUND</b>					
<b>2006 FORECLOSURES</b>					
<b>Total Revenues</b>	2,170.00	2,170.00	20,000.00	-17,830.00	10.85
<b>Total Expenditures</b>	0.00	0.00	42,500.00	42,500.00	0.00
<b>Total TAX REVERSION FUND</b>	12,040.53	12,040.53	184,700.00	172,659.47	6.52
<b>CHANGE IN FUND EQUITY</b>	<b>-5,569.59</b>	<b>-5,569.59</b>	<b>-56,700.00</b>	<b>51,130.41</b>	<b>-9.82</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: SHERIFF'S COMMISSARY FUND</b>					
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<b>Total Revenues</b>	2,641.18	2,641.18	30,000.00	-27,358.82	8.80
<b>Total Expenditures</b>	1,630.73	1,630.73	30,000.00	28,369.27	5.44
<b>Total SHERIFF'S COMMISSARY FUND</b>	4,271.91	4,271.91	60,000.00	55,728.09	7.12
<b>CHANGE IN FUND EQUITY</b>	<b>1,010.45</b>	<b>1,010.45</b>	<b>0.00</b>	<b>1,010.45</b>	<b>0.00</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: 2006 TAXES RECEIVABLE</b>					
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<b>Total Revenues</b>	1,518.35	1,518.35	70,000.00	-68,481.65	2.17
<b>Total 2006 TAXES RECEIVABLE</b>	1,518.35	1,518.35	70,000.00	-68,481.65	2.17
<b>CHANGE IN FUND EQUITY</b>	<b>1,518.35</b>	<b>1,518.35</b>	<b>70,000.00</b>	<b>-68,481.65</b>	<b>-2.17</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: 2007 TAXES RECEIVABLE</b>					
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<b>Total Revenues</b>	14,540.58	14,540.58	40,000.00	-25,459.42	36.35
<b>Total 2007 TAXES RECEIVABLE</b>	14,540.58	14,540.58	40,000.00	-25,459.42	36.35
<b>CHANGE IN FUND EQUITY</b>	<b>14,540.58</b>	<b>14,540.58</b>	<b>40,000.00</b>	<b>-25,459.42</b>	<b>-36.35</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: UMBRELLA DELINQ. TAX REVOLV. FUND</b>					
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<b>Total Revenues</b>	1,201.24	1,201.24	58,000.00	-56,798.76	2.07
<b>Total Expenditures</b>	0.00	0.00	1,000.00	1,000.00	0.00
<b>Total UMBRELLA DELINQ. TAX REVOLV. FUND</b>	1,201.24	1,201.24	59,000.00	57,798.76	2.04
<b>CHANGE IN FUND EQUITY</b>	<b>1,201.24</b>	<b>1,201.24</b>	<b>57,000.00</b>	<b>-55,798.76</b>	<b>-2.11</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TREASURER'S ADMINISTRATION FUND</b>					
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<b>Total Revenues</b>	2.34	2.34	200.00	-197.66	1.17
<b>Total Expenditures</b>	0.00	0.00	2,000.00	2,000.00	0.00
<b>Total TREASURER'S ADMINISTRATION FUND</b>	2.34	2.34	2,200.00	2,197.66	0.11
<b>CHANGE IN FUND EQUITY</b>	<b>2.34</b>	<b>2.34</b>	<b>-1,800.00</b>	<b>1,802.34</b>	<b>0.13</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: LIBRARY PENAL FINE FUND</b>					
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<b>Total Revenues</b>	29,200.43	29,200.43	316,000.00	-286,799.57	9.24
<b>Total Expenditures</b>	0.00	0.00	315,000.00	315,000.00	0.00
<b>Total LIBRARY PENAL FINE FUND</b>	29,200.43	29,200.43	631,000.00	601,799.57	4.63
<b>CHANGE IN FUND EQUITY</b>	<b>29,200.43</b>	<b>29,200.43</b>	<b>1,000.00</b>	<b>28,200.43</b>	<b>-2,920.04</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: DRAIN REVOLVING FUND</b>					
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<b>Total Revenues</b>	0.00	0.00	50.00	-50.00	0.00
<b>Total DRAIN REVOLVING FUND</b>	0.00	0.00	50.00	-50.00	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>-50.00</b>	<b>0.00</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: WEST BRANCH TWP BOND</b>					
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<b>Total Revenues</b>	10,050.00	10,050.00	82,000.00	-71,950.00	12.26
<b>Total Expenditures</b>	9,800.00	9,800.00	500.00	-9,300.00	1,960.00
<b>Total WEST BRANCH TWP BOND</b>	19,850.00	19,850.00	82,500.00	62,650.00	24.06
<b>CHANGE IN FUND EQUITY</b>	<b>250.00</b>	<b>250.00</b>	<b>81,500.00</b>	<b>-81,250.00</b>	<b>-0.31</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: AUSALE LAKE ASSESSMENT</b>					
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<b>Total Revenues</b>	31.03	31.03	200.00	-168.97	15.52
<b>Total Expenditures</b>	0.00	0.00	1,000.00	1,000.00	0.00
<b>Total AUSALE LAKE ASSESSMENT</b>	31.03	31.03	1,200.00	1,168.97	2.59
<b>CHANGE IN FUND EQUITY</b>	<b>31.03</b>	<b>31.03</b>	<b>-800.00</b>	<b>831.03</b>	<b>3.88</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: STYLUS LAKE ASSESSMENT</b>					
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<b>Total Revenues</b>	367.84	367.84	31,800.00	-31,432.16	1.16
<b>Total Expenditures</b>	0.00	0.00	120,000.00	120,000.00	0.00
<b>Total STYLUS LAKE ASSESSMENT</b>	367.84	367.84	151,800.00	151,432.16	0.24
<b>CHANGE IN FUND EQUITY</b>	<b>367.84</b>	<b>367.84</b>	<b>-88,200.00</b>	<b>88,567.84</b>	<b>0.42</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: TEE LAKE ASSESSMENT</b>					
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<b>Total Revenues</b>	50.81	50.81	5,100.00	-5,049.19	1.00
<b>Total Expenditures</b>	0.00	0.00	300.00	300.00	0.00
<b>Total TEE LAKE ASSESSMENT</b>	50.81	50.81	5,400.00	5,349.19	0.94
<b>CHANGE IN FUND EQUITY</b>	<b>50.81</b>	<b>50.81</b>	<b>4,800.00</b>	<b>-4,749.19</b>	<b>-1.06</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: WHITNEY DRAIN</b>					
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<b>Total Revenues</b>	0.00	0.00	100.00	-100.00	0.00
<b>Total WHITNEY DRAIN</b>	0.00	0.00	100.00	-100.00	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>-100.00</b>	<b>0.00</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: DPW FUND</b>					
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<b>Total Expenditures</b>	0.00	0.00	100.00	100.00	0.00
<b>Total DPW FUND</b>	0.00	0.00	100.00	100.00	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>-100.00</b>	<b>100.00</b>	<b>0.00</b>

OGEMAW COUNTY  
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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: STYLUS DEBT RETIREMENT</b>					
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<b>Total Revenues</b>	0.00	0.00	40,500.00	-40,500.00	0.00
<b>Total Expenditures</b>	0.00	0.00	27,000.00	27,000.00	0.00
<b>Total STYLUS DEBT RETIREMENT</b>	0.00	0.00	67,500.00	67,500.00	0.00
<b>CHANGE IN FUND EQUITY</b>	<b>0.00</b>	<b>0.00</b>	<b>13,500.00</b>	<b>-13,500.00</b>	<b>0.00</b>

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Account Title	This Month	Y-T-D	Budget	Difference	Percent
<b>Fund: FLOWAGE LAKE DEBT RETIREMENT</b>					
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<b>Total Revenues</b>	0.00	0.00	44,000.00	-44,000.00	0.00
<b>Total Expenditures</b>	6,850.00	6,850.00	41,000.00	34,150.00	16.71
<b>Total FLOWAGE LAKE DEBT RETIREMENT</b>	6,850.00	6,850.00	85,000.00	78,150.00	8.06
<b>CHANGE IN FUND EQUITY</b>	<b>-6,850.00</b>	<b>-6,850.00</b>	<b>3,000.00</b>	<b>-9,850.00</b>	<b>228.33</b>