

OGEMAW COUNTY  
**Standard Budget Report**  
September 2007

| Account Title                       | This Month   | Y-T-D        | Budget       | Difference    | Percent |
|-------------------------------------|--------------|--------------|--------------|---------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |              |              |              |               |         |
| <b>Total Revenues</b>               | 2,120,666.29 | 5,317,400.82 | 6,452,628.00 | -1,135,227.18 | 82.41   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>BD OF COMMISSIONERS - 1</b>      |            |            |            |            |         |
| <b>Total Expenditures</b>           | 12,531.90  | 131,585.09 | 135,422.00 | 3,836.91   | 97.17   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>CIRCUIT COURT - PAGE 2</b>       |            |            |            |            |         |
| <b>Total Revenues</b>               | 4,043.47   | 73,754.14  | 76,930.00  | -3,175.86  | 95.87   |
| <b>Total Expenditures</b>           | 53,466.58  | 272,868.93 | 311,242.00 | 38,373.07  | 87.67   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>COMM.CORRECTIONS - 3</b>         |            |           |           |            |         |
| <b>Total Revenues</b>               | 282.50     | 3,685.80  | 10,000.00 | -6,314.20  | 36.86   |
| <b>Total Expenditures</b>           | 1,882.62   | 20,272.14 | 20,277.00 | 4.86       | 99.98   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |          |          |            |         |
| <b>TETHER PROGRAM</b>               |            |          |          |            |         |
| <b>Total Revenues</b>               | 112.00     | 2,299.00 | 3,000.00 | -701.00    | 76.63   |
| <b>Total Expenditures</b>           | 2,141.33   | 2,921.33 | 2,350.00 | -571.33    | 124.31  |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>82ND DISTRICT COURT - 4</b>      |            |            |            |            |         |
| <b>Total Revenues</b>               | 174,233.64 | 998,102.71 | 860,594.00 | 137,508.71 | 115.98  |
| <b>Total Expenditures</b>           | 55,627.06  | 637,040.75 | 662,415.00 | 25,374.25  | 96.17   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |          |          |            |         |
| <b>JURY COMMISSION - PAGE 5</b>     |            |          |          |            |         |
| <b>Total Expenditures</b>           | 1.64       | 7,094.24 | 8,620.00 | 1,525.76   | 82.30   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>PROBATE COURT - PAGE 6</b>       |            |            |            |            |         |
| <b>Total Revenues</b>               | 12,809.11  | 219,392.30 | 215,317.00 | 4,075.30   | 101.89  |
| <b>Total Expenditures</b>           | 50,987.42  | 489,760.54 | 491,732.00 | 1,971.46   | 99.60   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>ELECTIONS - PAGE 7</b>           |            |           |           |            |         |
| <b>Total Revenues</b>               | 3,112.90   | 17,298.44 | 14,000.00 | 3,298.44   | 123.56  |
| <b>Total Expenditures</b>           | 2,931.18   | 39,341.75 | 45,300.00 | 5,958.25   | 86.85   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>CLERK - PAGE 8</b>               |            |            |            |            |         |
| <b>Total Revenues</b>               | 5,543.37   | 55,231.24  | 54,000.00  | 1,231.24   | 102.28  |
| <b>Total Expenditures</b>           | 25,749.65  | 293,519.31 | 300,913.00 | 7,393.69   | 97.54   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>EQUALIZATION - PAGE 9</b>        |            |            |            |            |         |
| <b>Total Revenues</b>               | 5,158.84   | 65,382.72  | 69,800.00  | -4,417.28  | 93.67   |
| <b>Total Expenditures</b>           | 14,085.93  | 214,307.79 | 227,906.00 | 13,598.21  | 94.03   |

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| <b>Fund:</b> GENERAL OPERATING FUND |            |       |        |            |         |
| <b>INFORMATION TECHNOLOGY</b>       |            |       |        |            |         |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>PROSECUTING ATTORNEY - 10</b>    |            |            |            |            |         |
| <b>Total Revenues</b>               | 0.00       | 545.00     | 770.00     | -225.00    | 70.78   |
| <b>Total Expenditures</b>           | 29,751.88  | 300,046.82 | 308,029.00 | 7,982.18   | 97.41   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>P.A. COOP - 11</b>               |            |           |           |            |         |
| <b>Total Revenues</b>               | 12,496.78  | 58,573.95 | 53,698.00 | 4,875.95   | 109.08  |
| <b>Total Expenditures</b>           | 5,137.35   | 73,542.46 | 76,501.00 | 2,958.54   | 96.13   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>CRIME VICTIMS-12</b>             |            |           |           |            |         |
| <b>Total Revenues</b>               | 0.00       | 32,597.00 | 31,610.00 | 987.00     | 103.12  |
| <b>Total Expenditures</b>           | 4,929.27   | 48,901.95 | 49,990.00 | 1,088.05   | 97.82   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>REGISTER OF DEEDS - 13</b>       |            |            |            |            |         |
| <b>Total Revenues</b>               | 14,104.60  | 192,570.01 | 184,000.00 | 8,570.01   | 104.66  |
| <b>Total Expenditures</b>           | 16,337.44  | 162,342.41 | 166,688.00 | 4,345.59   | 97.39   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>REMONUMENTATION - PAGE 14</b>    |            |           |           |            |         |
| <b>Total Revenues</b>               | 0.00       | 82,576.80 | 89,142.00 | -6,565.20  | 92.64   |
| <b>Total Expenditures</b>           | 53.83      | 69,726.58 | 69,774.00 | 47.42      | 99.93   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>TREASURER - PAGE 15</b>          |            |            |            |            |         |
| <b>Total Revenues</b>               | 2,712.00   | 36,860.61  | 36,000.00  | 860.61     | 102.39  |
| <b>Total Expenditures</b>           | 16,997.77  | 199,173.88 | 211,481.00 | 12,307.12  | 94.18   |

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| <b>Fund: GENERAL OPERATING FUND</b>  |            |            |            |            |         |
| <b>COURTHOUSE &amp; GROUNDS - 16</b> |            |            |            |            |         |
| <b>Total Expenditures</b>            | 26,331.47  | 318,414.02 | 334,331.00 | 15,916.98  | 95.24   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>DRAIN COMMISSIONER - 17</b>      |            |           |           |            |         |
| <b>Total Expenditures</b>           | 1,280.98   | 16,952.39 | 17,384.00 | 431.61     | 97.52   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |              |              |            |         |
| <b>SHERIFF DEPT. - PAGE 18</b>      |            |              |              |            |         |
| <b>Total Revenues</b>               | 9,759.37   | 50,281.08    | 101,300.00   | -51,018.92 | 49.64   |
| <b>Total Expenditures</b>           | 105,955.66 | 1,186,661.67 | 1,290,939.00 | 104,277.33 | 91.92   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |       |        |            |         |
| <b>STING - PAGE 19</b>              |            |       |        |            |         |
| <b>Total Revenues</b>               | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>ROAD PATROL - PAGE 19</b>        |            |           |           |            |         |
| <b>Total Revenues</b>               | 29,221.00  | 89,329.00 | 81,576.00 | 7,753.00   | 109.50  |
| <b>Total Expenditures</b>           | 7,488.79   | 73,317.26 | 76,623.00 | 3,305.74   | 95.69   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>TEAM GRANT</b>                   |            |           |           |            |         |
| <b>Total Revenues</b>               | 0.00       | 16,301.00 | 16,000.00 | 301.00     | 101.88  |
| <b>Total Expenditures</b>           | 3,203.21   | 41,553.35 | 47,205.00 | 5,651.65   | 88.03   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |          |          |            |         |
| <b>CRIMINAL JUSTICE</b>             |            |          |          |            |         |
| <b>Total Revenues</b>               | 0.00       | 0.00     | 3,200.00 | -3,200.00  | 0.00    |
| <b>Total Expenditures</b>           | 0.00       | 3,057.23 | 3,400.00 | 342.77     | 89.92   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |       |        |            |         |
| <b>E-911 - PAGE 21</b>              |            |       |        |            |         |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>SNOWMOBILE ENFORCEMENT 22</b>    |            |           |           |            |         |
| <b>Total Revenues</b>               | 0.00       | 28,179.57 | 28,744.00 | -564.43    | 98.04   |
| <b>Total Expenditures</b>           | 0.00       | 27,533.26 | 27,545.00 | 11.74      | 99.96   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>MARINE ENFORCEMENT - 23</b>      |            |           |           |            |         |
| <b>Total Revenues</b>               | 14,194.00  | 28,581.44 | 26,139.00 | 2,442.44   | 109.34  |
| <b>Total Expenditures</b>           | 3,017.64   | 31,412.12 | 39,173.00 | 7,760.88   | 80.19   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>O.R.V. GRANT 24</b>              |            |           |           |            |         |
| <b>Total Revenues</b>               | 0.00       | 860.00    | 12,500.00 | -11,640.00 | 6.88    |
| <b>Total Expenditures</b>           | 4,315.67   | 22,774.89 | 30,567.00 | 7,792.11   | 74.51   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>MILLS GRANT PAGE 25</b>          |            |            |            |            |         |
| <b>Total Revenues</b>               | 36,053.13  | 154,669.50 | 154,638.00 | 31.50      | 100.02  |
| <b>Total Expenditures</b>           | 11,554.66  | 151,518.95 | 146,671.00 | -4,847.95  | 103.31  |

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| <b>Fund:</b> GENERAL OPERATING FUND |            |       |        |            |         |
| <b>MILLS</b>                        |            |       |        |            |         |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| <b>Fund: GENERAL OPERATING FUND</b>     |            |           |           |            |         |
| <b>HIGHWAY SAFETY ENFORCEMENT GRANT</b> |            |           |           |            |         |
| <b>Total Revenues</b>                   | 0.00       | 716.00    | 18,500.00 | -17,784.00 | 3.87    |
| <b>Total Expenditures</b>               | 997.76     | 11,419.88 | 18,500.00 | 7,080.12   | 61.73   |

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| <b>Fund: GENERAL OPERATING FUND</b>    |            |           |           |            |         |
| <b>DEPT. OF JUSTICE TRAINING GRANT</b> |            |           |           |            |         |
| <b>Total Revenues</b>                  | 8,942.00   | 45,156.40 | 63,247.00 | -18,090.60 | 71.40   |
| <b>Total Expenditures</b>              | 4,430.00   | 17,472.00 | 63,247.00 | 45,775.00  | 27.63   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |              |              |            |         |
| <b>CORRECTIONS DEPT - 27</b>        |            |              |              |            |         |
| <b>Total Revenues</b>               | 11,124.07  | 88,968.80    | 90,200.00    | -1,231.20  | 98.64   |
| <b>Total Expenditures</b>           | 124,403.58 | 1,355,460.84 | 1,418,339.00 | 62,878.16  | 95.57   |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |       |        |            |         |
| <b>COPS IN SCHOOL - 28</b>          |            |       |        |            |         |
| <b>Total Revenues</b>               | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>EMERGENCY MANAGEMENT - 29</b>    |            |           |           |            |         |
| <b>Total Revenues</b>               | 7,935.86   | 10,591.40 | 10,400.00 | 191.40     | 101.84  |
| <b>Total Expenditures</b>           | 3,154.82   | 34,245.06 | 35,531.00 | 1,285.94   | 96.38   |

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| <b>Fund:</b> GENERAL OPERATING FUND |            |       |        |            |         |
| <b>SOLUTION PLANNER</b>             |            |       |        |            |         |
| <b>Total Revenues</b>               | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |       |        |            |         |
| <b>FY 2004 SHSGP</b>                |            |       |        |            |         |
| <b>Total Revenues</b>               | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| <b>Fund:</b> GENERAL OPERATING FUND |            |       |        |            |         |
| <b>FY2003 TRAINING GRANT</b>        |            |       |        |            |         |
| <b>Total Revenues</b>               | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |       |        |            |         |
| <b>FY2003 EXERCISE GRANT</b>        |            |       |        |            |         |
| <b>Total Revenues</b>               | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| <b>Fund: GENERAL OPERATING FUND</b> |            |       |        |            |         |
| <b>CITIZENS CORP</b>                |            |       |        |            |         |
| <b>Total Revenues</b>               | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| <b>Fund: GENERAL OPERATING FUND</b>       |            |       |        |            |         |
| <b>LOCAL EMERGENCY PLANNING COMMITTEE</b> |            |       |        |            |         |
| <b>Total Revenues</b>                     | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |
| <b>Total Expenditures</b>                 | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

OGEMAW COUNTY  
**Standard Budget Report**  
September 2007

| Account Title                       | This Month | Y-T-D | Budget | Difference | Percent |
|-------------------------------------|------------|-------|--------|------------|---------|
| <b>Fund:</b> GENERAL OPERATING FUND |            |       |        |            |         |
| <b>SOLID WASTE - PAGE 30</b>        |            |       |        |            |         |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2007

| Account Title                       | This Month | Y-T-D     | Budget    | Difference | Percent |
|-------------------------------------|------------|-----------|-----------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>ANIMAL CONTROL - PAGE 31</b>     |            |           |           |            |         |
| <b>Total Revenues</b>               | 186.50     | 28,298.16 | 28,540.00 | -241.84    | 99.15   |
| <b>Total Expenditures</b>           | 7,362.95   | 57,632.55 | 59,590.00 | 1,957.45   | 96.72   |

OGEMAW COUNTY  
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| Account Title                       | This Month | Y-T-D     | Budget   | Difference | Percent |
|-------------------------------------|------------|-----------|----------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |           |          |            |         |
| <b>MEDICAL EXAMINER - 32</b>        |            |           |          |            |         |
| <b>Total Expenditures</b>           | 8,228.59   | 14,340.23 | 8,500.00 | -5,840.23  | 168.71  |

OGEMAW COUNTY  
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September 2007

| Account Title                       | This Month | Y-T-D     | Budget   | Difference | Percent |
|-------------------------------------|------------|-----------|----------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |           |          |            |         |
| <b>VETERANS' BURIALS - 33</b>       |            |           |          |            |         |
| <b>Total Expenditures</b>           | 1,100.00   | 11,679.44 | 9,630.00 | -2,049.44  | 121.28  |

OGEMAW COUNTY  
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| Account Title                       | This Month | Y-T-D | Budget | Difference | Percent |
|-------------------------------------|------------|-------|--------|------------|---------|
| <b>Fund:</b> GENERAL OPERATING FUND |            |       |        |            |         |
| <b>VETERANS - PAGE 34</b>           |            |       |        |            |         |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

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| Account Title                       | This Month | Y-T-D | Budget | Difference | Percent |
|-------------------------------------|------------|-------|--------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |       |        |            |         |
| <b>COUNTY PARK - PAGE 35</b>        |            |       |        |            |         |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

OGEMAW COUNTY  
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 September 2007

| Account Title                       | This Month | Y-T-D      | Budget     | Difference | Percent |
|-------------------------------------|------------|------------|------------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>MSU COOP EXTENSION - 36</b>      |            |            |            |            |         |
| <b>Total Expenditures</b>           | 18,020.03  | 157,167.19 | 162,653.00 | 5,485.81   | 96.63   |

OGEMAW COUNTY  
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| Account Title                       | This Month | Y-T-D     | Budget    | Difference | Percent |
|-------------------------------------|------------|-----------|-----------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>PLANNING COMMISSION - 37</b>     |            |           |           |            |         |
| <b>Total Revenues</b>               | 0.00       | 2,263.06  | 4,000.00  | -1,736.94  | 56.58   |
| <b>Total Expenditures</b>           | 2,680.70   | 24,554.04 | 25,473.00 | 918.96     | 96.39   |

OGEMAW COUNTY  
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| Account Title                       | This Month | Y-T-D | Budget | Difference | Percent |
|-------------------------------------|------------|-------|--------|------------|---------|
| <b>Fund:</b> GENERAL OPERATING FUND |            |       |        |            |         |
| <b>ORDINANCE ENFORCEMENT - 38</b>   |            |       |        |            |         |
| <b>Total Expenditures</b>           | 0.00       | 0.00  | 0.00   | 0.00       | 0.00    |

OGEMAW COUNTY  
**Standard Budget Report**  
September 2007

| Account Title                       | This Month | Y-T-D      | Budget     | Difference | Percent |
|-------------------------------------|------------|------------|------------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>ZONING &amp; BUILDING - 39</b>   |            |            |            |            |         |
| <b>Total Revenues</b>               | 20,686.60  | 203,109.62 | 200,375.00 | 2,734.62   | 101.36  |
| <b>Total Expenditures</b>           | 24,600.92  | 304,731.27 | 298,740.00 | -5,991.27  | 102.01  |

OGEMAW COUNTY  
**Standard Budget Report**  
 September 2007

| Account Title                        | This Month | Y-T-D  | Budget   | Difference | Percent |
|--------------------------------------|------------|--------|----------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b>  |            |        |          |            |         |
| <b>CONSTRUCTION BOARD OF APPEALS</b> |            |        |          |            |         |
| <b>Total Revenues</b>                | 0.00       | 250.00 | 1,300.00 | -1,050.00  | 19.23   |
| <b>Total Expenditures</b>            | 0.00       | 224.77 | 1,375.00 | 1,150.23   | 16.35   |

OGEMAW COUNTY  
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 September 2007

| Account Title                       | This Month | Y-T-D    | Budget    | Difference | Percent |
|-------------------------------------|------------|----------|-----------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |          |           |            |         |
| <b>ZBA - PAGE 40</b>                |            |          |           |            |         |
| <b>Total Revenues</b>               | 0.00       | 3,521.33 | 5,500.00  | -1,978.67  | 64.02   |
| <b>Total Expenditures</b>           | 879.57     | 9,959.12 | 12,160.00 | 2,200.88   | 81.90   |

OGEMAW COUNTY  
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| Account Title                       | This Month | Y-T-D        | Budget       | Difference | Percent |
|-------------------------------------|------------|--------------|--------------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |              |              |            |         |
| <b>APPROPRIATIONS - PAGE 41</b>     |            |              |              |            |         |
| <b>Total Expenditures</b>           | 22,355.18  | 1,156,734.90 | 1,424,406.00 | 267,671.10 | 81.21   |

OGEMAW COUNTY  
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| Account Title                       | This Month | Y-T-D     | Budget    | Difference | Percent |
|-------------------------------------|------------|-----------|-----------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |           |           |            |         |
| <b>COUNTY GENERAL - PAGE 42</b>     |            |           |           |            |         |
| <b>Total Expenditures</b>           | 5,543.51   | 67,524.76 | 66,495.00 | -1,029.76  | 101.55  |

OGEMAW COUNTY  
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| Account Title                       | This Month | Y-T-D      | Budget     | Difference | Percent |
|-------------------------------------|------------|------------|------------|------------|---------|
| <b>Fund: GENERAL OPERATING FUND</b> |            |            |            |            |         |
| <b>INSURANCE &amp; BONDS - 43</b>   |            |            |            |            |         |
| <b>Total Revenues</b>               | 0.00       | 2,353.06   | 2,000.00   | 353.06     | 117.65  |
| <b>Total Expenditures</b>           | 1,192.49   | 270,128.47 | 292,531.00 | 22,402.53  | 92.34   |

OGEMAW COUNTY  
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 September 2007

| Account Title                       | This Month          | Y-T-D              | Budget        | Difference         | Percent     |
|-------------------------------------|---------------------|--------------------|---------------|--------------------|-------------|
| <b>Fund: GENERAL OPERATING FUND</b> |                     |                    |               |                    |             |
| <b>SOCIAL SECURITY - PAGE 44</b>    |                     |                    |               |                    |             |
| <b>Total Expenditures</b>           | 0.00                | 0.00               | 0.00          | 0.00               | 0.00        |
| <b>Total GENERAL OPERATING FUND</b> | 3,174,089.06        | 16,238,615.59      | 17,999,296.00 | 1,760,680.41       | 90.22       |
| <b>CHANGE IN FUND EQUITY</b>        | <b>1,812,667.00</b> | <b>-419,215.67</b> | <b>0.00</b>   | <b>-419,215.67</b> | <b>0.00</b> |